

1995 Session

FISCAL ESTIMATE  
DOA-2048 (R 11/90)☒ ORIGINAL  
☐ CORRECTED☐ UPDATED  
☐ SUPPLEMENTALLRB or Bill No./Adm. Rule No.  
AB 859

Amendment No. if Applicable

## Subject

Funding for a nonprofit organization which provides assistance to nonprofit conservation groups.

## Fiscal Effect

State: ☐ No State Fiscal EffectCheck columns below only if bill makes a direct appropriation  
or affects a sum sufficient appropriation☒ Increase Costs - May be possible to Absorb  
Within Agency's Budget ☐ Yes ☒ No☒ Increase Existing Appropriation ☐ Increase Existing Revenues  
☐ Decrease Existing Appropriation ☐ Decrease Existing Revenues  
☐ Create New Appropriation☐ Decrease CostsLocal: ☒ No local government costs1. ☐ Increase Costs  
☐ Permissive ☐ Mandatory  
2. ☐ Decrease Costs  
☐ Permissive ☐ Mandatory3. ☐ Increase Revenues  
☐ Permissive ☐ Mandatory  
4. ☐ Decrease Revenues  
☐ Permissive ☐ Mandatory5. Types of Local Governmental Units Affected:  
☐ Towns ☐ Villages ☐ Cities  
☐ Counties ☐ Others  
☐ School Districts ☐ VTAE Districts

## Fund Sources Affected

☐ GPR ☐ FED ☐ PRO ☐ PRS ☒ SEG ☐ SEG-SAffected Ch. 20 Appropriations  
20.370(5)(aw)

## Assumptions Used in Arriving at Fiscal Estimate

The bill 1) requires that DNR provide a grant of \$75,000 in 1996-97 from the Water Resources Segregated Account of the Conservation Fund to a nonstock, nonprofit corporation that provides assistance to nonprofit conservation organizations (NCO's) under s. 23.0955; and 2) establishes annual appropriation funding of \$75,000 that the DNR may grant to a nonprofit organization under s. 23.0955 in subsequent years. The grantee in all cases will provide a matching \$25,000/year.

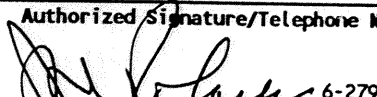
## Long-Range Fiscal Implications

This bill will reduce funds available in the Water Resources Segregated Account of the Conservation Fund by \$75,000/year beginning in 1997-98.

Agency/Prepared by: (Name & Phone No.)  
Joe Polasek 266-2794

Natural Resources

Authorized Signature/Telephone No.

 6-2794

Date

02/19/96

# FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect

DOA-2047(R 11/90)

Subject

☒ ORIGINAL  
☐ CORRECTED

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☐ SUPPLEMENTAL

LRB or Bill No/Adm.Rule No.

AB 859

Amendment No.

Funding - nonprofit conservation group

I. One-time Costs or Revenue Fluctuations for State and/or Local Government (do not include in annualized fiscal effect):

## II. Annualized Costs:

### A. State Costs by Category

	Annualized Fiscal Impact on State funds from:	
	Increased Costs	Decreased Costs
State Operations-Salaries and Fringes	\$	\$ -
(FTE Position Changes)	( FTE)	(- FTE)
State Operations-Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations	75,000	-
<b>TOTAL State Costs by Category</b>	\$	\$ -

### B. State Costs by Source of Funds

	Increased Costs	Decreased Costs
GPR	\$	\$ -
FED	\$	\$ -
PRO/PRS	\$	\$ -
SEG/SEG-S	\$ 75,000	\$ -

## III. State Revenues-

Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fees, etc.)

	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
<b>TOTAL State Revenues</b>	\$	\$ -

## NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS

\$ 75,000

\$

NET CHANGE IN REVENUES

\$

\$

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